

# Colorado Springs Transit System

Chief Executive Officer: Larry Tenenholz,  
Resident Manager  
(719)385-5974

## System Wide Information

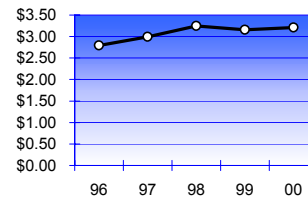
## Modal Information

General Information	Financial Information	Characteristics	Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b> <b>Colorado Springs, CO</b> Square Miles 177 Population 352,989 Population Ranking out of 405 UZAs 78	<b>Fare Revenues Earned</b> Directly Operated \$1,820,667 Purchased Transportation 89,171 <b>Total Fare Revenues Earned \$1,909,838</b>  <b>Sources of Operating Funds Expended</b> Passenger Fares \$1,909,838 Local Funds 5,535,352 State Funds 0 Federal Assistance <sup>1</sup> 0 Other Funds 50,004 <b>Total Operating Funds Expended \$7,495,194</b>  <b>Summary of Operating Expenses</b> Salaries, Wages and Benefits \$5,095,274 Materials and Supplies 951,574 Purchased Transportation 1,397,685 Other Operating Expenses 976,925 <b>Total Operating Expenses \$8,421,458</b>  Reconciling Cash Expenditures \$47,670  <b>Sources of Capital Funds Expended</b> Local Funds \$877,838 State Funds 0 Federal Assistance <sup>2</sup> 4,556,403 <b>Total Capital Funds Expended \$5,434,241</b>	Operating Expense \$7,023,773 Capital Funding \$4,033,605 Annual Passenger Miles 14,643,498 Annual Vehicle Revenue Miles 2,186,736 Annual Unlinked Trips 3,668,889 Average Weekday Unlinked Trips 13,275 Annual Vehicle Revenue Hours 139,522 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 53 Average Fleet Age in Years 4.8 Vehicles Operated in Maximum Service 43 Peak to Base Ratio 1.2 Percent Spares 23% Incidents 21 Patron Fatalities 0	<b>Bus</b> \$1,397,685 \$426,702 1,461,863 1,496,371 255,815 966 102,217 N/A 61 3.5 49 N/A 24% 2 0	<b>Demand Response</b>
<b>Service Area Statistics</b> Square Miles 644 Population 390,000				
<b>Service Consumption</b> Annual Passenger Miles 16,105,361 Annual Unlinked Trips 3,924,704 Average Weekday Unlinked Trips 14,241 Average Saturday Unlinked Trips 5,558 Average Sunday Unlinked Trips 83				
<b>Service Supplied</b> Annual Vehicle Revenue Miles 3,683,107 Annual Vehicle Revenue Hours 241,739 Vehicles Available for Maximum Service 114 Vehicles Operated in Maximum Service 92 Base Period Requirement 35				
<b>Vehicles Operated in Maximum Service</b>	<b>Uses of Capital Funds</b>			

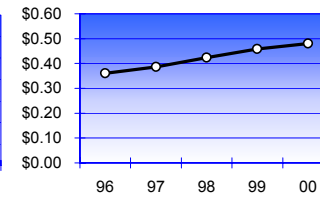
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	43	0	Bus	\$0	\$4,033,605	\$4,033,605
Demand Response	0	49	Demand Response	97,180	329,522	426,702
<b>Total</b>	<b>43</b>	<b>49</b>	<b>Total</b>	<b>\$97,180</b>	<b>\$4,363,127</b>	<b>\$4,460,307</b>

### Bus

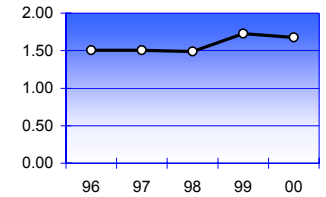
#### Operating Expense per Vehicle Revenue Mile



#### Operating Expense per Passenger Mile

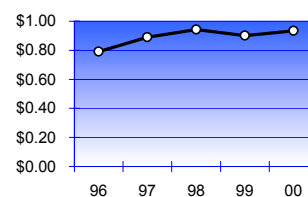


#### Passenger Trips per Vehicle Revenue Mile

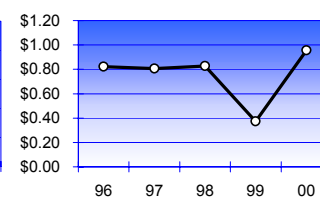


### Demand Response

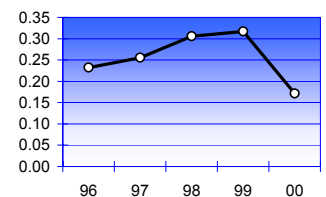
#### Operating Expense per Vehicle Revenue Mile



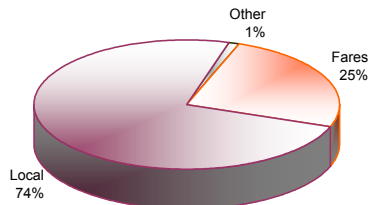
#### Operating Expense per Passenger Mile



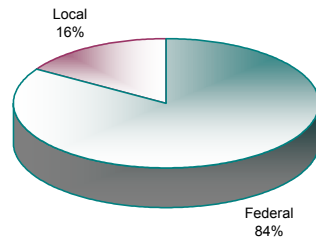
#### Passenger Trips per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.